

Gujarat Appropriation (Vote On Account) Act, 2014.

3 OF 2014

[18 March 2014]

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Gujarat Appropriation (Vote On Account) Act, 2014.

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AN ACT

to authorise withdrawal of certain sums from and out of the Consolidated Fund of the State of Gujarat for the services of a part of the financial year ending on the thirty-first day of March, 2015.

It is hereby enacted in the Sixty-fifth Year of the Republic of India as follows:-

1. Short title. :-

This Act may be called the Gujarat Appropriation (Vote on Account) Act, 2014.

2. Withdrawal of Rs.403125044000 from and out of the Consolidated Fund of the State of Gujarat for the financial year 2014-2015. :-

From and out of the Consolidated Fund of the State of Gujarat, there may be withdrawn sums not exceeding those specified in column 3 of the Schedule hereto annexed amounting in the aggregate to the sum of forty thousand, three hundred twelve crores, fifty lakhs, forty-four thousands rupees towards defraying the several charges which will come in course of payment during the financial year 2014-2015.

3. Appropriation. :-

The sums authorised to be withdrawn from and out of the Consolidated Fund of the State of Gujarat by this Act shall be appropriated for the services and exposes expressed in the Schedule in relation to the said year.

SCHEDULE

(See sections 2 and 3)

Demand No. of Vote/ Appropriation	Services and Purposes	Revenue / Capital	Sums not exceeding		
			Voted	Charged on the Consolidated Fund	Total

1	2		Rs.	3 RS.	Rs.
1	Agriculture and Co-operation Department	Revenue	60925000		60925000
		Capital	2433000		2433000
2	Agriculture	Revenue	7507606000		7507606000
		Capital	32667000		32667000
3	Minor Irrigation, Soil Conservation and Area Development.	Revenue	208028000		208028000
		Capital	334333000		334333000
4	Animal Husbandry	Revenue	1201592000		1201592000
5	Co-operation	Revenue	605141000		605141000
		Capital	75834000		75834000
6	Fisheries	Revenue	503622000		503622000
		Capital	53333000		53333000
7	Other Expenditure pertaining to Agriculture and Co-operation Department.	Capital	1367000		1367000
8	Education Department	Revenue	33643000		33643000
9	Education	Revenue	58852681000	690733000	59543414000
		Capita	6846177000		6846177000
10	Other expenditure pertaining to Education Department	Revenue	5957000		5957000
		Capital	138503000		138503000
11	Energy and Petro-Chemicals Department	Revenue	15018000		15018000
12	Tax collection charges (Energy and Petro-Chemicals Department)	Revenue	66157000		66157000
13	Power Projects	Revenue	13626167000		13626167000
		Capital	4139567000		4139567000
14	Other Expenditure pertaining to Energy and Petro-Chemicals Department	Revenue	1933000		1933000
		Capital	2440267000		2440267000
15	Finance Department	Revenue	65564000		65564000
16	Tax Collection Charges (Finance Department)	Revenue	926207000		926207000
17	Treasury and Accounts Administration	Revenue	414187000		414187000
18	Pension and other Retirement	Revenue	20543073000	2052000	20545125000

	Benefits				
19	Other expenditure pertaining to Finance Department	Revenue	14286216000		14286216000
		Capital	3767000	33000	3800000
20	Repayment of Debt pertaining to Finance Department and its Servicing	Revenue	48289248000		48289248000
		Capital	18344913000		18344913000
21	Food, Civil Supplies and Consumer Affairs Department.	Revenue	86757000		86757000
22	Civil Supplies	Revenue	639159000		639159000
23	Food	Revenue	314393000		314393000
		Capital	203268000		203268000
24	Other Expenditure pertaining to Food, Civil Supplies and Consumer Affairs Department	Capital	34000		34000
25	Forests and Environment Department	Revenue	43170000		43170000
26	Forests	Revenue	1176807000	552000	1177359000
		Capital	1016312000		1016312000
27	Environment	Revenue	39200000		39200000
28	Other expenditure pertaining to Forest and Environment Department.	Capital	1533000		1533000
29	Governor	Revenue	19557000		19557000
30	Council of Ministers	Revenue	9300000		9300000
31	Elections	Revenue	2736790000		2736790000
32	Public Service Commission	Revenue	18793000	30438000	49231000
33	General Administration Department	Revenue	369490000		369490000
34	Economic Advice and Statistics	Revenue	380869000		380869000
35	Other Expenditure pertaining to General Administration Department	Revenue	63978000	3330000	67308000
		Capital	2755187000		2755187000
36	State Legislature	Revenue	83137000	1313000	84450000
37	Loans and Advances to Government Servants in Gujarat	Capital	1136000		1136000

	Legislature Secretariat				
38	Health and Family Welfare Department	Revenue	31859000		31859000
39	Medical and Public Health	Revenue	9803153000		9803153000
		Capital	3930567000		3930567000
40	Family Welfare	Revenue	1916980000		1916980000
		Capital	44011000		44011000
41	Other expenditure pertaining to Health and Family Welfare Department	Capital	1833000		1833000
42	Home Department	Revenue	63743000		63743000
43	Police	Revenue	9691475000		9691475000
44	Jails	Revenue	269544000		269544000
45	State Excise	Revenue	47117000		47117000
46	Other Expenditure pertaining to Home Department.	Revenue	406345000	2000000	408345000
		Capital	837179000		837179000
47	Industries and Mines Department.	Revenue	49101000		49101000
48	Stationery and Printing	Revenue	197379000		197379000
49	Industries	Revenue	2973654000		2973654000
		Capital	1796250000		1796250000
50	Mines and Minerals	Revenue	452410000		452410000
		Capital	10000000		10000000
51	Tourism	Revenue	45815000		45815000
		Capital	1025000000		1025000000
52	Other Expenditure pertaining to Industries and Mines Department	Revenue	122517000		122517000
		Capital	217167000		217167000
53	Information and Broadcasting Department	Revenue	6114000		6114000
54	Information and Publicity	Revenue	295899000		295899000
55	Other Expenditure pertaining to Information and Broadcasting Department	Revenue	22207000		22207000
		Capital	700000		700000
56	Labour and Employment Department	Revenue	38257000		38257000
57	Labour and Employment	Revenue	1489300000		1489300000
		Capital	293400000		293400000
	Other				

58	Expenditure Pertaining to Labour and Employment Department	Capital	1083000		1083000
59	Legal Department	Revenue	29267000		29267000
60	Administration of Justice	Revenue	2508705000	285711000	2794416000
61	Other Expenditure pertaining to Legal Department	Revenue	189510000		189510000
		Capital	5900000		5900000
62	Legislative and Parliamentary Affairs Department	Revenue	29362000		29362000
63	Other Expenditure pertaining to Legislative and Parliamentary Affairs Department	Capital	250000		250000
64	Narmada, Water Resources, Water Supply and Kalpsar Department	Revenue	67439000		67439000
65	Narmada Development Scheme	Capital	16980386000		16980386000
66	Irrigation and Soil Conservation	Revenue	2854650000		2854650000
		Capital	10338728000	33333000	10372061000
67	Water Supply	Revenue	308133000		308133000
		Capital	3610000000		3610000000
68	Other Expenditure pertaining to Narmada, Water Resources, Water Supply and Kalpsar Department.	Revenue	100000000		100000000
		Capital	3667000		3667000
69	Panchayats, Rural Housing and Rural Development Department	Revenue	33057000		33057000
70	Community Development	Revenue	3892116000		3892116000
71	Rural Housing and Rural Development	Revenue	4288646000	652500000	4941146000
72	Compensation and Assignments	Revenue	456440000		456440000
73	Other Expenditure pertaining to Panchayats, Rural Housing	Revenue	1810790000		1810790000

	and Rural Development Department	Capital	13437000		13437000
74	Transport	Revenue	2953355000		2953355000
		Capital	1346667000		1346667000
75	Other expenditure pertaining to Ports and Transport Department	Revenue	248082000		248082000
		Capital	82434000		82434000
76	Revenue Department	Revenue	119176000		119176000
77	Tax collection charges(Revenue Department)	Revenue	1201293000		1201293000
78	District Administration	Revenue	1202093000		1202093000
79	Relief on account Natural Calamities	Revenue	4144289000		4144289000
		Capital	20000000		20000000
80	Dang District	Revenue	153100000		153100000
81	Compensation and Assignment	Revenue	168975000	300000	169275000
		Capital	367000	67000	434000
82	Other expenditure pertaining to Revenue Department	Revenue	6070000		6070000
		Capital	870000		870000
83	Roads and Building Department	Revenue	51684000		51684000
84	Non-Residential Buildings	Revenue	2074481000	1867000	2076348000
		Capital	4160710000		4160710000
85	Residential Buildings	Revenue	600841000		600841000
		Capital	679569000		679569000
86	Roads and Bridges	Revenue	9261782000	13733000	9275515000
		Capital	6881500000	12667000	6894167000
87	Gujarat Capital Construction Scheme	Revenue	56058000		56058000
		Capital	729000000		729000000
88	Other expenditures pertaining to Roads and Buildings Department	Revenue	56848000	46667000	103515000
		Capital	21267000		21267000
89	Science and Technology Department	Revenue	363951000		363951000
90	Other Expenditure pertaining to Science and Technology Department	Revenue	327800000		327800000
		Capital	33233000		33233000
91	Social Justice and Empowerment Department	Revenue	20772000		20772000

92	Social security and welfare	Revenue	3342946000	5750000	3348696000
		Capital	49427000		49427000
93	Welfare of Scheduled Tribes	Revenue	813775000		813775000
		Capital	43833000		43833000
94	Other Expenditure pertaining to Social Justice and Empowerment Department	Capital	533000		533000
95	Scheduled Castes Sub-Plan	Revenue	6225035000		6225035000
		Capital	2685819000		2685819000
96	Tribal Area Sub-Plan	Revenue	16463940000	20000000	16483940000
		Capital	9480477000	20000000	9500477000
97	Sports, Youth and Cultural Activities Department	Revenue	17855000		17855000
98	Youth Services and Cultural Activities	Revenue	774362000		774362000
		Capital	35333000		35333000
99	Other expenditure pertaining to Sports, Youth and Cultural Activities Department	Capital	385000		385000
100	Urban Development and Urban Housing Department	Revenue	18280000		18280000
101	Urban Housing	Revenue	1595712000	439630000	2035342000
102	Urban Development	Revenue	20762568000		20762568000
		Capital	1833333000		1833333000
103	Compensation, Assignment and Tax Collection Charges	Revenue	460667000		100000000
104	Other Expenditure pertaining to Urban Development and Urban Housing Department	Revenue	1107000		1107000
		Capital	537000		537000
105	Women and Child Development Department	Revenue	9295000		9295000
106	Other Expenditure pertaining to Women and Child Development	Revenue	5302956000	2233000	5305189000
		Capital	321884000		321884000

	Department				
107	Climate Change Department	Revenue	2938000		2938000
108	Other Expenditure pertaining to Climate Change Department	Revenue	365333000		365333000
Total:		Revenue	248443963000	50707614000	299151577000
		Capital	85562454000	18411013000	103973467000
Grand Total:			334006417000	69118627000	403125044000